

FOURTH CONGRESS OF THE FEDERATED STATES OF MICRONESIA

THIRD SPECIAL SESSION, 1986

CONGRESSIONAL BILL No. 4-320, C.D.1, C.D.2,
C.D.3, C.D.4

AN ACT

To appropriate the sum of \$6,637,488 from the General Fund of the Federated States of Micronesia and the sum of \$5,759,889 from the United States Grant Special Fund for the fiscal year ending September 30, 1987, for the operations of the executive branch, legislative branch, National judiciary, Public Auditor, agencies of the National Government, and for special programs, contributions, grants, subsidies, and refunds of the National Government during fiscal year 1987; to establish employment ceilings; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Operating expenses of the executive branch. The sum
2 of \$1,346,098, or so much thereof as may be necessary, is hereby
3 appropriated from the General Fund of the Federated States of
4 Micronesia and the sum of \$5,759,889, or so much thereof as may be
5 necessary, is hereby appropriated from the United States Grant
6 Special Fund for the fiscal year ending September 30, 1987, for the
7 operations of the executive branch of the National Government of the
8 Federated States of Micronesia during fiscal year 1987. The sums
9 appropriated by this section shall be apportioned as follows:

	General	U.S. Grant
	Fund	Special Fund
12 (1) Office of the President		
13 (a) Personnel expenses... \$	-0-	\$180,200
14 (b) Travel.....	-0-	50,000
15 (c) Contractual services,		
16 grants, subsidies, and contributions.....	-0-	53,000
17 (d) Others.....	-0-	85,200
18 (2) Department of External Affairs		
19 (a) Personnel expenses... 557,408		-0-
20 (b) Travel..... 113,410		-0-
21 (c) Contractual services,		
22 grants, subsidies, and contributions..... 103,100		-0-

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1	(d) Others.....	\$403,680	\$ -0-
2	(3) Department of Social Services		
3	(a) Personnel expenses...	-0-	438,500
4	(b) Travel.....	-0-	35,000
5	(c) Contractual services,		
6	grants, subsidies, and contributions.....	-0-	38,300
7	(d) Others.....	-0-	126,800
8	(4) Department of Resources and Development		
9	(a) Personnel expenses.....	-0-	359,950
10	(b) Travel.....	-0-	40,486
11	(c) Contractual services,		
12	grants, subsidies, and contributions.....	-0-	496,100
13	(d) Others.....	-0-	74,300
14	(5) Department of Finance		
15	(a) Personnel expenses.....	-0-	816,000
16	(b) Travel.....	-0-	91,100
17	(c) Contractual services,		
18	grants, subsidies, and contributions.....	-0-	120,500
19	(d) Others.....	-0-	352,600
20	(6) Office of the Attorney General		
21	(a) Personnel expenses.....	-0-	525,977
22	(b) Travel.....	-0-	80,458
23	(c) Contractual services,		
24	grants, subsidies, and contributions.....	-0-	52,300
25	(d) Others.....	-0-	254,400

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1	(7) Office of the Public Defender		
2	(a) Personnel expenses.....\$	-0-	\$298,654
3	(b) Travel.....	-0-	46,600
4	(c) Contractual services,		
5	grants, subsidies, and contributions.....	-0-	12,000
6	(d) Others.....	-0-	40,000
7	(8) Office of the Budget		
8	(a) Personnel expenses.....	-0-	244,600
9	(b) Travel.....	-0-	40,900
10	(c) Contractual services,		
11	grants, subsidies, and contributions.....	-0-	34,000
12	(d) Others.....	-0-	75,600
13	(9) Office of Planning and Statistics		
14	(a) Personnel expenses.....	-0-	351,365
15	(b) Travel.....	-0-	19,375
16	(c) Contractual services,		
17	grants, subsidies, and contributions.....	-0-	8,500
18	(d) Others.....	-0-	60,000
19	(10) Office of Personnel		
20	(a) Personnel expenses.....	-0-	184,650
21	(b) Travel.....	-0-	2,574
22	(c) Contractual services,		
23	grants, subsidies, and contributions.....	-0-	45,500
24	(d) Others.....	-0-	24,400
25	(11) Office of Public Information		

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1	(a) Personnel expenses.....	\$ 92,100	\$ -0-
2	(b) Travel.....	10,000	-0-
3	(c) Contractual services,		
4	grants, subsidies, and contributions.....	4,000	-0-
5	(d) Others.....	62,400	-0-
6	Section 2. <u>Operating expenses of the legislative branch.</u> The		
7	sum of \$1,839,598, or so much thereof as may be necessary, is		
8	hereby appropriated from the General Fund of the Federated		
9	States of Micronesia for the fiscal year ending September 30,		
10	1987, for the operations of the legislative branch of the		
11	National Government of the Federated States of Micronesia during		
12	fiscal year 1987. The sums appropriated by this section shall be		
13	apportioned as follows:		
14		General	U.S. Grant
15		Fund	Special Fund
16	(1) Office of the Speaker and Members		
17	(a) Personnel expenses.....	\$223,700	\$ -0-
18	(b) Travel.....	337,000	-0-
19	(c) Contractual services,		
20	grants, subsidies, and contributions.....	199,500	-0-
21	(2) Staff offices		
22	(a) Personnel expenses.....	613,500	-0-
23	(b) Travel.....	45,000	-0-
24	(c) Contractual services,		
25	grants, subsidies, and contributions.....	30,400	-0-

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1	(d) Others.....	\$310,700	\$	-0-
2	(3) Kosrae Delegation Office			
3	(a) Contractual services,			
4	grants, subsidies, and contributions.....	1,000		-0-
5	(b) Others.....	14,750		-0-
6	(4) Pohnpei Delegation Office			
7	(a) Contractual services,			
8	grants, subsidies, and contributions.....	7,000		-0-
9	(b) Others.....	8,250		-0-
10	(5) Truk Delegation Office			
11	(a) Contractual services,			
12	grants, subsidies, and contributions.....	-0-		-0-
13	(b) Others	26,638		-0-
14	(6) Yap Delegation Office			
15	(a) Contractual services,			
16	grants, subsidies, and contributions.....	16,300		-0-
17	(b) Others.....	5,860		-0-

18 Section 3. Operating expenses of the National judiciary.

19 The sum of \$617,772, or so much thereof as may be necessary, is
 20 hereby appropriated from the General Fund of the Federated States
 21 of Micronesia for the fiscal year ending September 30, 1987,
 22 for the operations of the National judiciary of the Federated
 23 States of Micronesia during fiscal year 1987. The sums
 24 appropriated by this section shall be apportioned as
 25 follows:

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	General	U.S. Grant
	Fund	Special Fund
(1) Personnel expenses.....	\$274,822	\$ -0-
(2) Travel.....	92,000	-0-
(3) Contractual services,		
grants, subsidies, and contributions.....	109,000	-0-
(4) Others.....	141,950	-0-

Section 4. Operating expenses of the Public Auditor. The sum of \$279,250, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1987, for the operations of the Public Auditor's Office during fiscal year 1987. The sums appropriated by this section shall be apportioned as follows:

	General	U.S. Grant
	Fund	Special Fund
(1) Personnel expenses.....	\$171,100	\$ -0-
(2) Travel.....	44,400	-0-
(3) Contractual services,		
grants, subsidies, and contributions.....	9,600	-0-
(4) Others.....	54,150	-0-

Section 5. Operating expenses of agencies of the National Government. The sum of \$1,752,770, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1987, for the operations of independent agencies,

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1 commissions, authorities, boards, bureaus, and other organizations of the
2 National Government of the Federated States of Micronesia during fiscal
3 year 1987. The sums appropriated by this section shall be apportioned
4 as follows:

	General	U.S. Grant
	Fund	Special Fund
(1) Commission on Future Political		
Status and Transition		
(a) Personnel expenses.....	\$ 74,000	\$ -0-
(b) Travel.....	69,775	-0-
(c) Contractual services,		
grants, subsidies, and contributions.....	217,300	-0-
(d) Others.....	31,625	-0-
(2) Micronesian Maritime Authority		
(a) Personnel expenses.....	95,000	-0-
(b) Travel.....	91,000	-0-
(c) Contractual services,		
grants, subsidies, and contributions.....	39,100	-0-
(d) Others.....	44,900	-0-
(3) Board of Regents of the College		
of Micronesia		
(a) Personnel expenses.....	73,000	-0-
(b) Travel.....	26,200	-0-
(c) Contractual services,		
grants, subsidies, and contributions.....	18,000	-0-

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1	(d) Others.....	\$ 25,400	\$ -0-
2	(4) Coconut Development Authority		
3	(a) Personnel expenses.....	34,118	-0-
4	(b) Travel.....	15,000	-0-
5	(c) Contractual services,		
6	grants, subsidies, and contributions.....	231,500	-0-
7	(d) Others.....	10,500	-0-
8	(5) Federated States of Micronesia		
9	Banking Board		
10	(a) Personnel expenses.....	17,908	-0-
11	(b) Travel.....	6,000	-0-
12	(c) Contractual services,		
13	grants, subsidies, and contributions.....	1,320	-0-
14	(d) Others.....	5,980	-0-
15	(6) Federated States of Micronesia		
16	Board of Education		
17	(a) Personnel expenses.....	15,100	-0-
18	(b) Travel.....	12,000	-0-
19	(c) Others.....	6,700	-0-
20	(7) Foreign Investment Board		
21	(a) Travel.....	10,000	-0-
22	(b) Others.....	1,175	-0-
23	(8) Postal Services		
24	(a) Personnel expenses.....	251,069	-0-
25	(b) Travel.....	38,900	-0-

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1	(c) Contractual services,		
2	grants, subsidies, and contributions.....	\$ 30,000	\$ -0-
3	(d) Others.....	63,000	-0-
4	(9) Federated States of Micronesia		
5	Environmental Protection Board		
6	(a) Travel.....	14,200	-0-
7	(b) Contractual services,		
8	grants, subsidies, and contributions.....	1,000	-0-
9	(c) Others.....	4,100	-0-
10	(10) Federated States of Micronesia		
11	Medical Licensing Board		
12	(a) Travel.....	12,000	-0-
13	(b) Contractual services,		
14	grants, subsidies, and contributions.....	5,600	-0-
15	(c) Others.....	2,000	-0-
16	(11) T3 program		
17	(a) Personnel expenses.....	114,700	-0-
18	(b) Travel.....	20,000	-0-
19	(c) Contractual services,		
20	grants, subsidies, and contributions.....	3,000	-0-
21	(d) Others.....	20,600	-0-
22	Section 6. <u>Other National Government programs, grants,</u>		
23	<u>subsidies, contributions, and refunds.</u> The sum of \$802,000, or		
24	so much thereof as may be necessary, is hereby appropriated		
25	from the General Fund of the Federated States of Micronesia for		

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the fiscal year ending September 30, 1987, for special programs, grants, subsidies, contributions, and refunds of the National Government of the Federated States of Micronesia during fiscal year 1987. The sums appropriated by this section shall be apportioned as follows:

	General Fund	U.S. Grant Special Fund
(1) Aid to nonpublic schools		
for secular programs.....	\$ 50,000	\$ -0-
(2) Vocational agriculture		
programs.....	30,000	-0-
(3) Contributions:		
(a) South Pacific Bureau of		
Economic Cooperation.....	30,000	-0-
(b) East-West Center.....	7,000	-0-
(c) South Pacific		
Commission.....	14,000	-0-
(d) Forum Fisheries Agency.	18,000	-0-
(e) Truk State Judiciary...	50,000	-0-
(f) Ponape State Judiciary.	30,000	-0-
(g) Yap State Judiciary....	30,000	-0-
(h) Kosrae State Judiciary.	30,000	-0-
(i) Air Transportation		
Task Force.....	30,000	-0-
(4) Congressional election.....	200,000	-0-
(5) Presidential inauguration....	25,000	-0-

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1	(6) Micronesian Regional Tourism		
2	Council	\$ 3,000	\$ -0-
3	(7) Supply stock fund.....	75,000	-0-
4	(8) Construction of Public		
5	Defender's Offices in Kosrae, Pohnpei and Yap..	80,000	-0-
6	(9) Construction of Supreme		
7	Court building in Truk.....	100,000	-0-
8	Section 7. <u>Employment ceilings</u> . Subsection (1) sets forth		
9	the maximum number of positions that may be hired by branches		
10	and agencies of the National Government.		
11	(1) Positions funded for fiscal year 1987.		
12	Executive Branch		
13	Office of the President		11
14	External Affairs		28
15	Social Services		29
16	Resources and Development		24
17	Finance		70
18	Attorney General		45
19	Public Defender		22
20	Budget Office		14
21	Office of Planning and Statistics		19
22	Personnel		14
23	Public Information		8
24	Legislative Branch		
25	Congress		56

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1	Judicial Branch	
2	National Judiciary	19
3	Public Auditor	8
4	Agencies	
5	Commission on Future Political Status	
6	and Transition	4
7	Micronesian Maritime Authority	8
8	Board of Regents of the College	
9	of Micronesia	7
10	Coconut Development Authority	3
11	Federated States of Micronesia	
12	Banking Board	2
13	Federated States of Micronesia	
14	Board of Education	1
15	Postal Services	20
16	Medical Licensing Board	0
17	T3 Program	13
18	(2) The number of positions authorized applies individually	
19	to each of the departments and offices of the executive and legislative	
20	branches, the National judiciary, the Public Auditor, and to the agencies	
21	as provided in subsection (1) of this section, except that the President	
22	may transfer up to 12 positions between the departments and offices of	
23	the executive branch. This authorization of positions covers all permanent	
24	employees, all contract personnel whose employment extends for 1 year	
25	or more, and all positions funded from United States federal programs.	

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1 No funds may be expended for unbudgeted positions.

2 Section 8. Reprogramming.

3 (1) The President or his designee may reprogram up to 10
4 percent to and from the funds appropriated to each of the subsections
5 in section 1, and may reprogram up to 15 percent to and from the funds
6 appropriated in each of the paragraphs within the subsections of section 1.

7 (2) The Speaker or his designee may reprogram up to 10
8 percent to and from the funds appropriated to each of the subsections
9 in section 2, and may reprogram up to 15 percent to and from the funds
10 appropriated in each of the paragraphs within the subsections of section 2.

11 (3) The Chief Justice or his designee may reprogram up
12 to 15 percent to and from the funds appropriated in each of the sub-
13 sections in section 3.

14 (4) The Public Auditor may reprogram up to 15 percent to
15 and from the funds appropriated in each of the subsections in section 4.

16 (5) Allottees of funds may reprogram up to 15 percent to
17 and from the funds appropriated in each of the paragraphs within the
18 subsections of section 5.

19 Section 9. Change in Fund structure. If prior to the lapsing of the
20 appropriations under this act, the United States Grant Special Fund
21 is abolished and all moneys then in the Fund are transferred to the
22 General Fund, then the appropriations made in this act from the United
23 States Grant Special Fund shall be deemed to be made from the General
24 Fund as successor to the United States Grant Special Fund.

25 Section 10. Allotment and management of funds and lapse date.

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1 All funds appropriated by this act shall be allotted, managed,
2 administered, and accounted for in accordance with applicable law,
3 including, but not limited to, the Financial Management Act of 1979,
4 as amended. Each allottee shall be responsible for ensuring that
5 these funds, or so much thereof as may be necessary, are used solely
6 for the purposes specified in this act, and that no obligations are
7 incurred in excess of the sum appropriated. No funds provided by
8 subsections (8) and (9) of section 6 of this act may be obligated
9 until the National Government obtains either title to the land on
10 which the buildings are to be constructed or a leasehold interest to
11 the land on which the buildings are to be constructed of a duration
12 equal to the useful life of the buildings. The authority of the
13 allottees to obligate funds appropriated by this act shall lapse as
14 of September 30, 1987.

15 Section 11. Effective date. This act shall become law upon
16 approval by the President of the Federated States of Micronesia or
17 upon its becoming law without such approval.

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September 25, 1986

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Tosiwo Nakayama
Tosiwo Nakayama
President
Federated States of Micronesia

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